

2019 Annual Report

(This is your personal copy. Please bring it to the meeting)



Pleasantville Baptist Church

Affiliated with the Canadian Baptists of Atlantic Canada

27 Church Road - Pleasantville NS - B0R 1G0

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Membership Covenant

Having been led as we believe by the Holy Spirit of God to receive the Lord Jesus Christ as our Savior, and, on profession of our faith, having been baptized in the name of the Father, and of the Son, and of the Holy Spirit, we do now, in the presence of God, most solemnly and joyfully enter into the covenant with one another, as one body in Christ.

In our relationship with God, we will

- Make every effort to imitate Christ in our attitudes and actions.
- Cultivate our relationship with God through prayer and personal Bible study.
- Strive, by God's grace, to put off harmful habits and put on godly habits.
- Seek to glorify God in all that we do.

In our relationship with other believers, we will

- Support the worship of the church by attending faithfully.
- Share in the ministry of the church by looking for opportunities to use our gifts and talents.
- Guard the unity of the church by acting in love towards other members.
- Build up the fellowship of the church by praying for and helping those who are struggling.

In our relationship with the world, we will

- Support the spread of the gospel and the mission of the church by giving regularly.
- Build relationships with the unchurched, invite them to attend, and warmly welcome those who visit.
- Seek and pray for the salvation of our family and friends and teach our children the ways of God.
- Support the testimony of the church by obeying God's moral standards and living carefully in the world.

We encourage that when we remove from this place, we will, as soon as possible, unite with some other church, where we can carry out the spirit of this covenant and the principles of the Word of God.

Baptism Stories

There were three baptisms in 2019 at Pleasantville Baptist Church. Baptism is a time of celebration. It is an ordinance given by Jesus Christ to be observed in the church. Baptism depicts the good news of the gospel in that we have died, been buried, and raised to new life spiritually. Baptism identifies us with Jesus and it professes our faith in Jesus. Baptism is a public announcement by the person whereby they pledge themselves to Jesus. It is also a public announcement by the church that we see God at work in the lives of those who are baptized. We rejoice and welcome into our church family those who followed the Lord in baptism.

NORMA CORKUM
May 5, 2019
Pleasantville Baptist Church



CADE FOLEY
August 10, 2019
Hirtle's Lake
Home of Frank and Theresa Leslie



ZOE HAUGHN
August 10, 2019
Hirtle's Lake
Home of Frank & Theresa Leslie



Pastor

We can worry about the events in the world, feel anxiety in our lives, put our hope in the wrong places, fail to focus on the cross, and forget that God has written a story with a great future. I pray that the sermon series this past year has encouraged us in these areas.

GO YOUR WAY UNTIL THE END - First, we began with the book of Daniel, chapters 7-12. God has always been in control of human history, and history is a record of the ultimate spiritual battle between God and Satan. God's people do get caught in the crossfire, but are called by God to resist evil until Jesus returns and he restores what has been broken. We are to go our way until the end, be faithful and not give up or become weary in well-doing.

LET YOUR SOUL CRY OUT - Second, we dug into our emotional life as Christians. Emotions are the language of the soul. Anger, fear, envy, despair, contempt, and shame reveal how our hearts are doing with God and others. However, our emotions are tainted by sin, and need to be renewed through Jesus Christ. Our God is an emotional God, and it is through our emotions that we discover the mystery and goodness of God. God wants us to be passionate for his glory.

WORSHIP JESUS AS KING - Third, our country faced an election in 2019, so we investigated to see what the Bible says about faith and politics. No one can separate faith and politics. Both involve saying who is worthy to rule and judge. What we trust shows who our gods are. This is why politics reveals our worship. Our lives are political because we have to look at our relation to King Jesus and his claim on our lives. Our greatest need is to know that we need God.

PLEASE STAY ON THE PATH - Fourth, we examined the message from the first four chapters of 1 Corinthians. The cross of Jesus Christ must be the foundation and guide for all that we do in our personal lives and a church community. We must depend on the Holy Spirit, pursue unity, and understand the nature of Christian leadership. The cross looks like weakness and shame, but it was through the cross that God defeated evil and calls us to a relationship with himself.

EMBRACE THE TRUE STORY THAT EXPLAINS REALITY - Fifth, we found that Christianity is a worldview. Christianity is a true story of how the world began, how it will end, and everything important that happens in between. Our worldview impacts how we answer the big questions of life: Is there a God and what is he like? What is the meaning of life? Is there an afterlife? Every one answers based on their worldview. Our worldview must be shaped by the Bible.

JOSEPH (CHURCH) DID YOU KNOW? - The last message of the year was the story of Joseph, the adoptive father of Jesus. Joseph sacrificed his reputation to trust and obey God. God takes the shame of Joseph to bring hope and righteousness to the world. What are we willing to risk to follow God in the new year in reaching our neighbourhood one conversation at a time?

Respectfully Submitted
Pastor Mitchell Foley

Deacons

The deacons and the pastor of the Pleasantville Baptist Church met on a monthly basis during 2019 to consider spiritual concerns of the congregation, ministerial requirements, church activities which allow participants to come to know and develop a relationship with our Lord Jesus Christ and to grow in that relationship.

The board consisted of only two deacons, Jean Haughn and Richard Levy who served as chair while Jean compiled the notes of our discussions. Thank you Jean.

With the Church Incorporation documents registered with Joint Stocks Registry, Nova Scotia, there has been much attention given during the past year to developing the operational procedures, by-laws and policies that will direct the operation of this church. Pastor Foley has certainly taken the lead in producing the required documents and continues to work diligently toward their completion. Once the various documents have been reviewed by the deacons, they will be presented to the membership for final approval before being adopted by the church. Some documents have already been approved at business meetings during 2019.

The New Year 2020 will be a year that the deacon's board will have some new members as well as an increase in the number serving on the board. In 2019 there were only two on the board; in 2020 there will be four serving our Lord in that capacity.

I again will be serving as chair and welcome Betty Lohnes, Paul Haughn and John Manzer to the board and look forward to working with all of them as we do the Lord's work here at the Pleasantville Baptist Church for 2020.

The Lord has provided each and every one of us with gifts to meet the challenges, to serve Him and to function in this society that can be sometimes challenging. I encourage each one to consider what the Lord has provided as gifts for you to use. If you are not certain, ask someone you confide in and they will be quick to identify some of your gifts.

Use your gifts to make this world a better place, do works that are pleasing to your Lord, become involved in a church activity, a volunteer organization, if you have the time. You and others you come in contact with will reap the benefits. It can be a rewarding experience.

I am pleased to be able to serve my God, His Church and this congregation as a deacon here in Pleasantville for the coming year and do hope I serve always being guided by the Holy Spirit.

Respectively submitted
Richard Levy
Chair

Secretary

During the Year 2019 , there were 4 Quarterly Meetings and 2 called meetings held to deal with the business of Pleasantville Baptist Church.

Listed below are the changes to the membership for the Year 2019...

Baptism...Zoe Haughn, Cade Foley, Norma Corkum

Membership received... Zoe Haughn, Cade Foley

Membership Transfer....none

Membership removed by request...none

Membership Deceased... Kathleen Smith

Resident Membership...55

Associate Membership.. Norma Corkum moved from Associate member to active membership.

Total...55

Respectively Submitted

Anne Sullivan clerk

Trustees

The members of the Board of Trustees for the year were Lee Lohnes, Allen Sullivan, and Donna Richards. Additional members need to be added to the board.

The following projects and repairs were completed during the year:

- Exterior painting of the parsonage was completed.
- New patio doors installed at the parsonage.
- Main entrance carpet has been installed at the church.
- New toilet was installed in the ladies washroom at the church.
- Soffit repairs were completed at church.
- Some back-deck repairs were completed at parsonage.

Thanks to all those who assisted with these projects over the year.

Respectfully submitted
Lee Lohnes-Chairman

Christian Education

The Christian Education Committee is responsible to plan and organize activities for children and youth. The Christian Education Committee met four times this year with two additional brief meetings to plan specific events.

The members of the committee are Pastor Mitchell (chair), Meredith LeBlanc (secretary) and Alissa Getson. Jean Haughn and Cheryl Foley attend all meetings as youth leaders.

We provide Kids church and nursery during the morning service. It is offered when needed. This year we were unable to offer a VBS program due to a lack of leaders. We organized a Family Fun night instead. It was held on a Friday night in July and included a BBQ supper, puppet show and games for the children.

In the fall, we began a new program for children and their parents. This program is called Family Connections. We meet once a month on a Friday night. We start with a meal and this is followed by a bible study and games for the children. The teens are helpers on this night. The parents meet separately and have a guest speaker lead them in a discussion in a variety of topics. Topics have included grief counselling and family budgeting. Youth group for grades 6 to 12 continues to meet on Friday night.

Respectfully submitted,
Meredith LeBlanc, Secretary

Goodwill Committee

On behalf of the church family at Pleasantville Baptist Church, the Goodwill Committee has sent twenty five cards – four Get Well cards, five Thinking of You cards, seven Sympathy cards, nine Christmas cards (four were sent to the USA, five Canada - to church families who live in the United States and families from away who worship with us during summer months.) One bouquet of flowers and cards were sent to shut-ins.

Purchases for 2019 \$ 37.86

We would appreciate you letting us know of anyone who needs our loving support by receiving an appropriate card, flowers or fruit basket.

Respectfully submitted,
Joan Richards and Audrey Manzer

Missions Committee

The Missions Committee consist of members Elaine Huntington, Alissa Getson, Anne Sullivan, WMS rep and Pastor as ex officio. We met on one occasion to discuss the needs of the Missionaries that we support. Also dealt with several items by email, single items which did not need an organized meeting. The Mission Budget was compiled for the Year 2020.

The Missions Bulletin Board is a constant source of information about the ministries of the Missionaries. It is constantly being updated with interesting articles sent to us. Please take advantage of this resource.

The Missions Committee felt that we need to promote our missionary endeavours of this church. The third Sunday has been designated Mission Sunday with emphasis on one of the Missionary endeavour that we as a church support. Each member of the Missions committee and others who share a heart for Missions will be scheduled to present one of our Mission Projects.

At the Meeting, the schedule for the Missions Moments was decided. September...Long Lake Camp..Alissa Getson. October...Smaritians Purse...Allen Sullivan. December..Souls Harbour... Vicki Sovie. January...Pentz Breakfast Program...Allen Sullivan. February...The Bustins. March... the Strouts. April...Acadia Divinity College. May...Randy Stanton, Louise Hannem.

Also the Wheelbarrow monies was designated as follows... Jan Feb..PES Breakfast Program. Mar/April/May...Long Lake camp. June/July/August...Food bank. Sept/Oct...Samaritians Purse, Shoe Box Ministry. Nov...Association Mission Project. Dec..Souls Harbour..

We approved a Missions Budget for 2020... \$9100

Anne Sullivan secretary

Youth Group

Youth Group Summary of Activities 2019:

- Lots of Friday night fun games like Crokinole, The Great Egg Drop, Pass the Pigs and Apples to Apples.
- Went skating on the Haughn's pond on a nice January evening.
- Held a cookie baking night in February and then donated the cookies to the Coldest Night of the Year event in Bridgewater. Funds raised were to support homeless, hungry and hurting people. The youth participated in the community walk on February 23rd.
- Photo scavenger hunt around Lunenburg.
- Five youth and three leaders attended OneCon in Moncton May 31 – June 1, the Baptist youth conference for Middle and high school students. The event was at the Moncton Coliseum and our accommodations were at Crandall University.
- Two youth group members, Cade & Zoe, got Baptized in August.
- Engaging devotionals, great discussions and dedicated prayer time each night.

From Your Leaders Cheryl, Alissa and Chad



Music

Another year has passed and as we look back over 2019, we were blessed by the many talented people and groups that participated in our worship services. Thank you to everyone that shared their testimony in song.

The "Alsmen" visited Hillside Pines on a regular basis and Pastor presented several short devotionals between the gospel songs. We also presented a concert at Western Shore United Baptist Church and sang at the Christmas presentation for Long Lake Camp at the former Buckfield church.

We are also blessed to have two assistant pianists, Heather Greenough and Leona Sibbins and in addition to playing for our services in my absence, they also provide special music throughout the year.

The Praise Team have been so faithful during the year practicing Friday night in preparation for the "praise time" on Sunday mornings. We still try to provide a variety of contemporary music as well as some of the traditional older choruses.

The lyrics are so important in getting the message of the gospel to our congregation.

Thank you again to everyone that helped to enrich our worship services through music!

..."Sing and make music in your heart to the Lord." Eph 5:19.

Respectfully Submitted
Paul Haughn, Organist

Atlantic Baptist Women (ABW)

"ATLANTIC BAPTIST WOMEN - IMPACTING THE WORLD FOR CHRIST."

2019 was another busy and meaningful year for our small ABW group.

We began the year with the Great Canadian Bible Study. We invited ladies to join us the third Monday morning in Feb. The study this year was "Leah, the Other" from Genesis 29:1-10. The study was led by Donna Cross. Special offering was taken for "Children of Migrant Workers".

During the year we offered two ABW Elective ladies Bible studies on Tuesday mornings. In the Spring our study was "What Happens When Women Say Yes to God." Fall study was a Bible Study on "First Corinthians" Living Love When We Disagree. The studies were held at the home of Anne Sullivan and led by Betty Lohnes.

This year's Atlantic Baptist Women's Home Mission Project was to show our support to Women in Ministry. Our group chose to support with our prayer and encouragement Pastor Cathy Uhlman pastor of Chelsea Baptist Church and Rev. Sheila Ago pastor of Chester Baptist Church. We invited Pastor Cathy Uhlman to join us in June for our closing held at Pizza Delight. It gave the ladies from our Church an opportunity to get to know Cathy as she shared a devotional. In October we invited Rev. Sheila Ago along with ladies from her Church to join our ladies for a soup lunch. Rev. Ago shared her journey of faith with us. During the year they sent us prayers requests.

Along with ladies from our Church, we took part in two ABW Lunenburg/Queen's Association CONNECT Events. Spring "CONNECT" was held at Liverpool Baptist and the Theme was "Making a Difference." Ladies from each Church shared projects that they do to reach into the Community. Guest speaker was Rev. Gail Dunn who became President of Atlantic Baptist Women in June. Gail shared pictures and stories from her Short Term Mission Trip with 7 other ladies to Goose Bay last February.

In September we attended a "Tea" held in the Brass Corner Community Centre to show our love and support for the 10 Women in Ministry from our Lunenburg /Queen's Association. Lyna Lee Smart led a panel discussion which gave us opportunity to get to know each of the women. The Hall was beautifully decorated by Ladies from Brooklyn Baptist WMS. Sandwiches and sweets were placed on each table provided by the ladies from Barss Corner Baptist Church.

In May four ladies attended Atlantic Baptist Women's InterMission held at Crandall University, Moncton. Theme for the week-end was "Immeasurably More! God's Love Empowers." Before InterMission our group took part in the annual Walkathon. This year the Walkathon helped Women in Ministry attend InterMission and our group raised \$640.00

In November a number of our ladies attended the Baptist Women's World Day of Prayer held at Bridgewater Baptist. Our November meeting was held at the home of Elaine Huntington. The program was "Partners in Prayer" to encourage us to pray for Canadian Baptist Ministries national and global staff and the home missions supported by Atlantic Baptist Women. To help us focus our prayers, Prayer Stations were set up around the house and pairs visited each Station to pray for that area of Ministry. Special thanks to Elaine for making this a very special time.

Our year ended December 7 with our annual Pot Luck Dinner led by Jean Haughn. The evening began with a time of singing Carols led by Leona Sibbins and Christmas Devotional by Cheryl Foley. Fun time during the evening was the singing of the Twelve Days of Christmas led by Anne Sullivan with the help of 12 ladies. The special project was filling Christmas Stockings for 10 Senior from our Church. Special thanks to Anne and Al Sullivan, Joan Richards, Vida Herman and Jean Haughn for delivering the stockings.

Our monthly meetings are held on the third Monday of the month and we welcome all ladies to join us.

Acts 1:8 "But ye shall receive power, after that the Holy Ghost is come upon you and ye shall be witnesses unto me both in Jerusalem, and in all Judea and in Samaria and unto the uttermost part of the earth"

Respectfully submitted,

Joan Richards, Secretary
Betty Lohnes, President

Atlantic Baptist Women Financials

Total Offerings	\$1,484.00
Special Offering to Children of Migrant Workers in China	\$115.00

Respectively Submitted,
Donna Cross, Treasurer

Men's Group

The Pleasantville Baptist Men's group met 8 times during 2019. The meeting starts off with a prayer of thanks and a blessing for the food consisting of a potluck supper, followed by an hour of fellowship. A devotional is then presented by one of the members of the group as we take a journey through the scriptures relating to obstacles we face in our day by day living. After an in-depth discussion on the devotional, a meeting is held to determine future activities such as the following:

- Purchased and presented flowers for May 12th Mother's Day.
- Coordinated the Easter Continental Breakfast. April 21st.
- Church Picnic held at the home of Frank and Theresa Leslie. Aug 10th.
- Split wood for our Pastors winter wood supply.
- Bowling held Saturday March 30th.
- Men's Choir presented ourselves at Hill Side Pines, Western shore Baptist, Buckfield Baptist, Christmas Eve at our church, and various Sundays under the leadership of Paul and Frank.
- Volunteers helped to prepare a Thanksgiving Dinner Oct 11th and 12th for Soul's Harbour.
- Coordinated the Christmas party at the church Dec 21st.

Thanks given to all the members of the group as they participated in the events listed above. The purpose of the group is to fellowship with one another, learn through devotion, and at the same time seek out ways we can support our community based on the teachings of our Lord Jesus Christ. Please continue to pray that this group becomes stronger as we continue the Lords work in 2019.

Yours in Christ

John Manzer
Chairman

Membership of Pleasantville Baptist Church

MEMBERSHIP

- | | |
|-------------------------|--------------------------|
| 1. Arenburg, Sarah | 34. Lohnes, Lee |
| 2. Baker, Ruth | 35. Lohnes, Betty |
| 3. Baker, Vera | 36. Manzer, John |
| 4. Bell, Edythe | 37. Manzer, Audrey |
| 5. Brown, Glenda | 38. Misner, Susan |
| 6. Corkum, Brenton | 39. Norman, Scott |
| 7. Corkum, Norma | 40. Norman, Tina |
| 8. Cross, Douglas | 41. Porter, Rev. Douglas |
| 9. Cross, Donna | 42. Porter, Ella |
| 10. Crouse, Carolyn | 43. Richard, Arnold |
| 11. Foley, Mitchell | 44. Richards, Joan |
| 12. Foley, Cheryl | 45. Richards, Roy |
| 13. Foley, Cade | 46. Richards, Donna |
| 14. Foley, Victoria | 47. Richardson, Lorraine |
| 15. Getson, Alissa | 48. Robar, Myles |
| 16. Goldsmith, Trudy | 49. Robar, June |
| 17. Greenough, Heather | 50. Russell, Audrey |
| 18. Greenough, Lauren | 51. Sullivan, Allen |
| 19. Greenough, Sara | 52. Sullivan, Anne |
| 20. Haughn, Paul | 53. Tumblin, Seabelle |
| 21. Haughn, Jean | 54. Ward, Fred |
| 22. Haughn, Chad | 55. Ward, Jeanette |
| 23. Haughn, Amie | |
| 24. Haughn, Zoe | |
| 25. Haughn, Eileen | |
| 26. Henderson, Sharilyn | |
| 27. Herman, Vida | |
| 28. Huntington, Elaine | |
| 29. LeBlanc, Meredith | |
| 30. LeBlanc, Julia | |
| 31. Leslie, Frank | |
| 32. Levy, Richard | |
| 33. Levy, Valerie | |

The Membership List as of year ending 2019

Nominating Committee Report - 2020

Selected Yearly - Officers

Moderator	Frank Leslie
Vice Moderator	Allen Sullivan
Clerk	Anne Sullivan
Assistant Clerk	Audrey Manzer
Treasurer	Greg LeBlanc
Assistant Treasurer	Anne Sullivan

Deacons

Paul Haughn	2022 (1)
Richard Levy	2022 (2)
Betty Lohnes	2022 (1)
John Manzer	2022 (1)

Trustees

Lee Lohnes	2022 (2)
Donna Richards	2021 (2)

Finance Committee

Gregory LeBlanc	Treasurer
Heather Greenough	2020 (2)
Sharilyn Henderson	2022 (2)
Roy Richards	2022 (2)

Nominating Committee

Elaine Huntington	Valerie Levy
Joan Richards	Deacon

Christian Education Committee

Alissa Getson	2020 (2)
Jean Haughn	2022 (1)
Meredith LeBlanc	2021 (2)
Cheryl Foley - Youth Rep	
Mitchell Foley - Children's Rep	

Missions Committee

Alissa Getson	Elaine Huntington
Anne Sullivan (ABW)	-----

Social Committee

David Holland	Elaine Holland
George Thayer	Judy Thayer

Floral / Decorating Committee

Jean Haughn	Valerie Levy
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Tellers

Martin Bell	Paul Haughn
Lee Lohnes	Betty Lohnes
David Holland	Richard Levy
Valerie Levy	Roy Richards
George Thayer	Judy Thayer
Sharilyn Henderson	

Ushers

John Manzer - Coordinator (A schedule will be provided to those who have agreed to usher)

Goodwill Committee

Audrey Manzer Joan Richards

Financial Review Committee

Paul Haughn Frank Leslie

Organist and Choir Director

Paul Haughn Heather Greenough
Leona Sibbins

Bulletin Secretary

Elaine Holland

Publicity

Mitchell Foley

Librarian

Meredith LeBlanc
----- (Assistant)

Delegates for Association

Lee Lohnes Betty Lohnes

Men’s Group Coordinator

John Manzer

Youth and Children’s Ministry

Mitchell Foley Meredith LeBlanc
Lorraine Richardson Alissa Getson
Jean Haughn Cheryl Foley
Chad Haughn

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- A blank line means there is a vacancy.
 - The year following individual names in Deacons, Trustees, Finance, and CE, indicates the last year of the present term being served. Term ends Dec.31 in the year indicated.
 - The Deacon’s Board may signify their term by one year only.
 - The single number (1) or (2) indicates the number of consecutive terms the individual has served on that particular committee.
 - It is necessary for each committee to appoint a chair at the start of a new year. Please inform the deacons board once this task is completed.

Respectively submitted,

Nominating Committee
Joan Richards, Valerie Levy, Elaine Huntington, Deacon Richard Levy

Pleasantville Baptist Church
Balance Sheet
As at December 31, 2019

	<u>Dec 31, 2019</u>	<u>Dec 31, 2018</u>
ASSETS		
Current Assets		
Chequing/Savings		
10106 · Checking Account	(2,464)	(1,547)
10150 · Benevolent fund - cash	3,353	111
10246 · Savings Account	191	766
Total Chequing/Savings	<u>1,080</u>	<u>(670)</u>
Other Current Assets		
11500 · G/HST receivable	547	441
Total Other Current Assets	<u>547</u>	<u>441</u>
Total Current Assets	<u>1,627</u>	<u>(229)</u>
Fixed Assets		
15000 · Fixed Assets		
15100 · Land - parsonage	10,000	10,000
15200 · Building - Church	761,869	760,151
15300 · Furniture and equipment, Church	148,077	148,077
15400 · Parsonage	134,345	133,041
Total 15000 · Fixed Assets	<u>1,054,291</u>	<u>1,051,269</u>
15500 · Accumulated depreciation		
15700 · Accum Depr - Buildings	(893,343)	(893,192)
15800 · Accum Depr - Furn and Equip	(147,221)	(147,007)
Total 15500 · Accumulated depreciation	<u>(1,040,564)</u>	<u>(1,040,199)</u>
Total Fixed Assets	<u>13,727</u>	<u>11,070</u>
Other Assets		
18000 · Investments		
18310 · Max Joudrey Fund	5,000	3,000
18315 · Interest - Joudrey	249	63
18320 · Ralph Richards Investment	65,822	75,322
18325 · Interest - R. Richards	625	874
Total 18000 · Investments	<u>71,696</u>	<u>79,259</u>
Total Other Assets	<u>71,696</u>	<u>79,259</u>
TOTAL ASSETS	<u><u>87,050</u></u>	<u><u>90,100</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
24200 · Accrued Expenses	528	375
Total Other Current Liabilities	<u>528</u>	<u>375</u>
Total Current Liabilities	<u>528</u>	<u>375</u>
Total Liabilities	<u>528</u>	<u>375</u>
Equity		
31300 · Perm. Restricted Net Assets	10,000	10,000
31700 · Net investment in capital asset	13,727	11,070
32000 · Unrestricted Net Assets	65,999	68,155
Net Revenues (Expenses)	(3,204)	500
Total Equity	<u>86,522</u>	<u>89,725</u>
TOTAL LIABILITIES & EQUITY	<u><u>87,050</u></u>	<u><u>90,100</u></u>

Pleasantville Baptist Church
Statement of Revenues and Expenditures
For the Year Ended December 31, 2019

	<u>Budget</u>	<u>Jan - Dec 2019</u>	<u>Jan - Dec 2018</u>
Revenues			
43000 · Donations - Budgeted			
43410 · General	100,841	89,513	91,478
43440 · Children Ministries	100	45	54
43450 · Youth Ministries	100	124	431
Total 43000 · Donations - Budgeted	101,041	89,682	91,964
44000 · Donations - Not Budgeted			
43460 · Bulletin	-	15	-
43470 · Memorials	-	199	680
43480 · Missions	-	3,365	2,440
44020 · Benevolent offering	-	3,578	808
44030 · Wheelbarrow	-	1,412	1,289
44040 · Long Lake Camp	-	460	155
44050 · Music	-	-	193
44060 · VBS	-	-	283
44100 · ABW Offerings	-	1,484	1,341
44110 · Missions trip to Kenya	-	519	-
44120 · Tidal Impact	-	-	-
44130 · CBAC Youth & Family	-	-	-
44140 · Audio / visual	-	1,795	1,110
44150 · Association Grant	-	500	-
Total 44000 · Donations - Not Budgeted	-	13,328	8,299
45000 · Investment Income			
45030 · Interest - Max Joudrey investme	65	185	53
45050 · Interest - Ralph Richards inves	2,470	1,751	2,283
Total 45000 · Investment Income	2,535	1,937	2,336
Total Revenues	103,576	104,946	102,599
Expense			
50000 · Administrative			
51010 · Advertising	500	458	387
51020 · Bank charges	200	148	176
51030 · Church expenses	1,500	1,046	1,636
51040 · Civic Taxes – parsonage	3,200	3,013	3,003
51050 · Cleaning supplies	375	50	368
51060 · Convention expenses	1,200	1,047	881
51070 · Electricity - church	6,500	6,115	4,361
51080 · Electricity – parsonage	1,500	1,150	1,183
51090 · Fire Department – donation	200	200	200
51100 · Heating - Fuel & wood – parsona	2,200	2,054	1,915
51110 · Insurance – church	2,150	2,517	2,151
51120 · Insurance – parsonage	310	277	310
51130 · Maintenance – parsonage	850	5,151	750
51140 · Miscellaneous	-	-	-
51150 · Pastor's travel	1,500	837	1,665
51160 · Photocopier expenses	600	377	493
51170 · Postage and office supplies	500	473	423
51180 · Telephone - Church	360	347	347
51190 · Telephone & internet - parsonag	1,300	1,553	1,337
51200 · Amortization / Depreciation	-	366	-

Pleasantville Baptist Church
Statement of Revenues and Expenditures
For the Year Ended December 31, 2019

	<u>Budget</u>	<u>Jan - Dec 2019</u>	<u>Jan - Dec 2018</u>
Total 50000 · Administrative	24,945	27,179	21,586
60000 · Ministry Expenses			
61010 · Association allotment	500	500	500
61020 · Children ministry - supplies an	500	360	527
61030 · Communion supplies	50	-	30
61040 · Goodwill Expenses	100	58	115
61090 · Music	825	517	1,043
61100 · Daily Bread Ministries	200	200	200
61110 · Seniors' ministry	100	29	-
61120 · Social events	150	77	116
61130 · Small Groups	1,200	1,178	1,002
61140 · VBS expenses	400	374	354
61150 · Youth ministry - supplies & exp	1,450	1,122	1,387
	<u>5,475</u>	<u>4,414</u>	<u>5,275</u>
62000 · Missions - Budgeted			
62050 · Convention Supported Missions			
62100 · Crandall University	550	550	550
62110 · United In Mission	4,000	4,000	4,000
62120 · Acadia Divinity College	550	550	550
62130 · The Sharing Way	400	400	400
62140 · Darrel & Laura Lee Bustin	650	650	650
Total 62050 · Convention Supported Missions	<u>6,150</u>	<u>6,150</u>	<u>6,150</u>
62300 · Independent Missions			
62310 · Ghana Rural Integrated Developm	700	700	700
62320 · Kevin and Marcia Strout	650	650	650
62330 · Halifax Chaplaincy	400	400	400
Total 62300 · Independent Missions	<u>1,750</u>	<u>1,750</u>	<u>1,750</u>
62500 · Other			
62710 · Guest missionary speakers	200	-	200
62795 · 2019 - Long Lake Camp; 2018 - Mission trip to Cuba	600	600	250
Total 62500 · Other	<u>800</u>	<u>600</u>	<u>450</u>
63000 · Missions - Unbudgeted			
63110 · Food bank	-	150	387
63120 · Long Lake Camp	-	592	569
63130 · Samaritan's Purse	-	202	188
63140 · Pentz Elementary Breakfast Prog	-	172	209
63150 · Association MIssion Project	-	82	68
63160 · Soul's Harbour	-	215	131
Total 63000 · Missions - Unbudgeted	<u>-</u>	<u>1,412</u>	<u>1,552</u>
Total 62000 · Missions	<u>8,700</u>	<u>9,912</u>	<u>9,902</u>
Total 60000 · Ministry Expenses	<u>14,175</u>	<u>14,326</u>	<u>15,177</u>
Total 70000 · Salaries and benefits	64,456	63,926	61,729
80000 · Expenditures - Not Budgeted			
81010 · Benevolent fund	-	336	1,783
81020 · VBS Offerings Given to Missions	-	-	283
81030 · Long Lake Camp	-	460	-
81035 · Bursary - Victoria Foley	-	-	200
81050 · ABW Expenses	-	1,484	1,341

Pleasantville Baptist Church
Statement of Revenues and Expenditures
For the Year Ended December 31, 2019

	<u>Budget</u>	<u>Jan - Dec 2019</u>	<u>Jan - Dec 2018</u>
81060 · Mission Trip to Cuba	-	439	-
Total 80000 · Expenditures - Not Budgeted	-	2,719	3,608
Total Expense	<u>103,576</u>	<u>108,150</u>	<u>102,099</u>
Net Revenues (Expenses)	<u>-</u>	<u>(3,204)</u>	<u>500</u>

Pleasantville Baptist Church
Statement of Cash Flows
For the Year Ended December 31, 2019

	<u>Jan - Dec 2019</u>	<u>Jan - Dec 2018</u>
OPERATING ACTIVITIES		
Net revenue (expenses)	(3,204)	500
Adjustments to reconcile Net revenue (expenses) to net cash provided by operations:		
Non-cash items:		
15700 · Accum Depr - Buildings	151	-
15800 · Accum Depr - Furn and Equip	214	-
Change in working capital:		
11500 · GST/HST Receivable	(106)	419
24200 · Accrued Expenses	153	(199)
Net cash provided by Operating Activities	<u>(2,792)</u>	<u>720</u>
INVESTING ACTIVITIES		
15200 - Building - Church	(1,717)	-
15300 · Furniture and equipment, Church	-	(1,070)
15400 · Parsonage	(1,304)	-
18310 · Max Joudrey Fund	(2,000)	(2,000)
18315 · Interest - Joudrey	(186)	(54)
18320 · R. Richards Investment	9,500	-
18325 · Interest- R. Richards	249	(283)
Net cash provided by Investing Activities	<u>4,542</u>	<u>(3,407)</u>
Net cash increase for period	<u>1,750</u>	<u>(2,687)</u>
Cash at beginning of period	<u>(670)</u>	<u>2,017</u>
Cash at end of period	<u><u>1,080</u></u>	<u><u>(670)</u></u>

Pleasantville Baptist Church

Schedule of Fixed Assets

For the Year Ended December 31, 2019

	Land - Parsonage	Church Building *	Parsonage	Furniture & Equipment	Total
Cost					
Balance at end of 2018	10,000	760,151	133,041	148,077	1,051,269
Additions - see below for details	-	1,718	1,304	-	3,022
Balance 2019	10,000	761,869	134,345	148,077	1,054,291
Accumulated Depreciation					
Depreciation rate		10%	10%	20%	
Balance at end of 2018	-	760,151	133,041	147,007	1,040,199
Additions	-	86	65	214	365
Balance 2019	-	760,237	133,106	147,221	1,040,564
Net Amounts - End of Period	10,000	1,632	1,239	856	13,727
Fixed Asset Additions in 2019:					
Carpet in entry		1,718			1,718
New Patio doors			1,304		1,304
	-	1,718	1,304	-	3,022

* An appraisal carried out in October 2002 by Kempton Appraisal has been reflected in the cost of the church building.

**PLEASANTVILLE BAPTIST CHURCH
2020 FAITH BUDGET - SUMMARY**

	2019 Approved Budget	2019 Actual - Jan 1 to September 30	2019 Projected Jan 1 to Dec 31	2020 Budget
Salaries & Benefits	64,455	46,840	64,022	65,741
Administration	24,945	16,783	27,401	26,603
Ministry Costs	14,175	8,976	13,059	15,185
TOTAL EXPENDITURES	103,575	72,598	104,482	107,529

OFFERINGS REQUIRED TO COVER THE EXPENDITURES	107,529
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SURPLUS (DEFICIT)	-
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**PLEASANTVILLE BAPTIST CHURCH
2020 FAITH BUDGET – ADMINISTRATION EXPENSES**

	2019 Approved Budget	2019 Actual - Jan 1 to September 30	2019 Projected Jan 1 to Dec 31	2020 Budget
Advertising	500	458	458	500
Bank Charges	200	135	157	200
Church expenses	1,500	888	1,266	1,500
Civic Taxes – parsonage	3,200	1,507	3,015	3,200
Cleaning supplies	375	50	375	375
Convention expenses	1,200	1,047	1,047	1,200
Electricity - church	6,500	4,538	5,663	6,500
Electricity – parsonage	1,500	965	1,448	1,500
Fire Department – donation	200	200	200	200
Heating - Fuel & wood – parsonage	2,200	1,348	1,797	2,000
Insurance – church	2,150	1,783	2,588	3,300
Insurance – parsonage	310	243	348	350
Maintenance – parsonage	850	721	5,024	850
Pastor's travel	1,500	652	900	1,400
Photocopier expenses	600	282	492	600
Postage/office supplies	500	379	505	550
Telephone - Church	360	261	351	360
Telephone and internet - parsonage	1,300	1,165	1,552	1,560
Amortization	-	161	215	458
TOTAL	24,945	16,783	27,401	26,603

**PLEASANTVILLE BAPTIST CHURCH
2020 FAITH BUDGET – MINISTRY COSTS**

	2019 Approved Budget	2019 Actual - Jan 1 to September 30	2019 Projected Jan 1 to Dec 31	2020 Budget
Association allotment	500	500	500	500
Children ministry - supplies and expenses	500	284	726	1,200
Communion supplies	50	-	50	50
Goodwill Expenses	100	36	55	100
Missions - budgeted amount only	8,700	5,900	8,500	9,100
Music	825	-	450	860
Radio Bible Class	200	-	200	200
Seniors' ministry	100	-	-	100
Social events	150	77	110	175
Small Groups	1,200	952	1,190	1,200
VBS expenses	400	188	188	300
Youth ministry - supplies and expenses	1,450	1,040	1,090	1,400
	-	-	-	-
TOTAL	14,175	8,976	13,059	15,185

**PLEASANTVILLE BAPTIST CHURCH
2020 FAITH BUDGET – MISSIONS**

	2019 Approved Budget	2019 Actual - Jan 1 to September 30	2019 Projected Jan 1 to Dec 31	2020 Budget
BUDGETED				
Convention Supported Missions				
Crandall University	550	550	550	550
Canadian Baptists of Atlantic Canada	4,000	2,000	4,000	4,200
Acadia Divinity College	550	550	550	550
Canadian Baptist Ministries	400	400	400	400
Darrel & Laura Lee Bustin	650	650	650	700
Halifax Chaplaincy	400	400	400	400
Sub – total	6,550	4,550	6,550	6,800
Independent Missions				
Ghana Rural Integrated Development	700	700	700	700
Kevin and Marcia Strout	650	650	650	700
Sub – total	1,750	1,350	1,350	1,400
Other				
Guest Missionary speakers	200	-	-	300
Undesignated missions* (2019: Long Lake Camp)	600	-	600	600
Sub – total	800	-	600	900
TOTAL BUDGETED	8,700	5,900	8,500	9,100
UNBUDGETED				
Wheelbarrow:				
Pentz Elementary Breakfast Program - January and February	?	172	172	?
Long Lake Camp - March to May	?		-	?
Food bank - June to August	?	144	144	?
Samaritan's Purse - September and October	?	?	?	?
Association Missions Project - November	?	?	?	?
TBD* - December (Soul's Harbour 2019)	?	?	?	?
TOTAL UNBUDGETED	-	316	316	-
GRAND TOTAL	8,700	6,216	8,816	9,100

*To be determined at a later date and with consultation and input from Pastor Mitchell.

PLEASANTVILLE BAPTIST CHURCH

2020 FAITH BUDGET – DONATIONS

	2019 Approved Budget	2019 Actual - Jan 1 to September 30	2019 Projected Jan 1 to Dec 31	2020 Budget
REVENUES				
DONATIONS - Budgeted				
Donations – General	100,840	67,677	90,236	104,991
Donations – Children Ministries	100	-	-	-
Donations – Youth Ministries	100	124	174	100
Interest – Joudrey Investment	65	139	162	163
Interest – Ralph Richards Investment	2,470	1,247	1,772	2,275
TOTAL DONATIONS - Budgeted	103,575	69,187	92,344	107,529