

2021 Annual Report

(This is your personal copy. Please bring it to the meeting)



Pleasantville Baptist Church

Affiliated with the Canadian Baptists of Atlantic Canada

27 Church Road - Pleasantville NS - B0R 1G0
pbcns.ca

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Membership Covenant

Having been led as we believe by the Holy Spirit of God to receive the Lord Jesus Christ as our Savior, and, on profession of our faith, having been baptized in the name of the Father, and of the Son, and of the Holy Spirit, we do now, in the presence of God, most solemnly and joyfully enter into the covenant with one another, as one body in Christ.

In our relationship with God, we will

- Make every effort to imitate Christ in our attitudes and actions.
- Cultivate our relationship with God through prayer and personal Bible study.
- Strive, by God's grace, to put off harmful habits and put on godly habits.
- Seek to glorify God in all that we do.

In our relationship with other believers, we will

- Support the worship of the church by attending faithfully.
- Share in the ministry of the church by looking for opportunities to use our gifts and talents.
- Guard the unity of the church by acting in love towards other members.
- Build up the fellowship of the church by praying for and helping those who are struggling.

In our relationship with the world, we will

- Support the spread of the gospel and the mission of the church by giving regularly.
- Build relationships with the unchurched, invite them to attend, and warmly welcome those who visit.
- Seek and pray for the salvation of our family and friends and teach our children the ways of God.
- Support the testimony of the church by obeying God's moral standards and living carefully in the world.

We encourage that when we remove from this place, we will, as soon as possible, unite with some other church, where we can carry out the spirit of this covenant and the principles of the Word of God.

Pastor

It is hard to know where to begin when looking back on 2021. We have been in a state of emergency for so long we wonder when things will return to normal and what that will be like. I began 2021 with a sermon series called, “Getting Ready for 2021.” Let’s take a trip back over the last year based on the main points in that sermon series.

1. Prepare for Bad News

We live in a world of bad news. Even those who follow God with all their heart are not immune from tragedy. It seems that every time there was a briefing about Covid we all held our breathe just wondering what the bad news would be and what it would mean for gathering together. As Bilbo Baggins said, we may feel like butter that has been scraped over too much bread. The Psalmist said the one who trusts God is not afraid of bad news (Ps 112:7). I know that this last year there have been times of bad news and trouble and heartache and distress for all of us. We also know that one day Jesus will make everything new again.

2. Put your confidence in Jesus

Jesus came to bring us back to God. We probably wonder why do the wicked prosper and the righteous suffer? Why do so many bad things happen to us? I know many of you are so faithful in coming to church even through a pandemic even when you were leery of being out in a crowd. I also know there were many who just were not ready to come out but were faithful in supporting the church. Having confidence in Jesus does not mean we are immune from discouragement. There will be times when we will not want to crawl out of bed. The power of evil is strong, but Jesus defeated evil when he rose again, and God is still working out his plan.

3. Pray for Your Church Family

We must pray for the physical and spiritual needs in our spiritual family—that each of us will walk worthy of the gospel. We pray for unity and the strength to live with humility. In 2 Corinthians, Paul wrote to a church that did not understand life in the New Covenant and the need to endure. We need each other more than ever in order to endure. We need to encourage each other because our church family is worth it. Even when we could not meet, I would start a Zoom meeting and many of you would log on, and it was an encouragement to me to know that you wanted to learn from the Bible and be there for each other.

4. Pursue Spiritual Maturity

We should desire to be more like Jesus. We learn biblical truth, which shapes our convictions, which then becomes our affection. We must long for God as the deer pants for water. I felt that it was good and helpful for us to dig deeper into the attributes of God this last year, which we did over the fall. We saw so many amazing characteristics of God and we realized that God is a different being than us altogether. He is sovereign and in control, but he is also good, and his mercy has been there every day through this last year in spite of all that has happened.

5. Persist in the ordinary

Growing to be like Jesus means applying the gospel to ordinary life, such as our speech, our jobs, our activities, and our relationships. Growth happens one step at a time. Instead of worrying about what God will have us do in the future, we obey God in the present. People have posted on social media about their big adventure of going from the bedroom to the living room. There were a lot of plans and activities that had to be changed. Life almost became more ordinary as things had to be put on hold. All these ordinary, sometimes boring things, are ways that God uses to help us grow. God will not do something extraordinary in our church if we are not willing to persist in the ordinary, such as learning his Word, prayer, and gathering together.

6. Pause to See God in Creation

The natural world is the creation of a supernatural God. The things in creation, such as the stars, the mountains, and the clouds, call to us to stop and be in awe of God. We may have been in the middle of a pandemic but we still live in a very beautiful area in the world. We have walking trails and beaches and forest and ocean. I love just laying on the grass and feeling the sun on my face (although I don't like ticks - I still want to ask God why he ever made those ghastly things). I like to see the dog run and chase a leaf blown around by the wind. We can easily lose the sense of awe in our modern world. Take the time to look closely at creation because it will help you to see that we have a God who cares enough to create and sustain this world.

As we look back over 2021 and dive into 2022, I think we still need to be reminded of these principles. We may hear bad news this year. We may feel suffering and need to cry out to Jesus. We must pray and encourage each other in our church family. We cannot stop pursuing after God and persisting in the ordinary. Take some time to quietly listen and watch what is happening in the natural world around you. We do not know what 2022 has in store for us, but I pray that we will be open to the leading of God as we join with him in reaching our neighbourhood one conversation at a time.

Respectfully Submitted
Pastor Mitchell Foley

Governing Board / Deacons

As I begin this report the reality of being a member of the family of God and having a personal relationship with our/my Lord and Saviour Jesus Christ has helped me personally deal with the impact of covid-19 and the associated variances. The many restrictions our Federal and Provincial leaders and public health organizations have imposed upon us during this past two years have changed many times. The slow but accumulating effect of the restrictions has had an effect on our social relationships and impacted both our mental and physical wellbeing.

This has been a difficult period but we must remember the restrictions have been imposed by those we have accepted as being responsible for directing our activities through difficult times. Without that guidance there would likely have been chaos during the last two years and let us all remember, we, as is the case with our leaders are all only human and decisions were made with the safety and health of the greater population in mind.

My prayer is that this soon ends or at the very least is controlled so our health care system can get back to work as usual and that the world can return to an acceptable new normal whatever that might be.

The deacons / board of governors have and continue to meet on a monthly basis. Throughout 2021 meetings were conducted both in person when possible and through zoom online video conferencing during the times when restrictions prohibited the in person meetings. The one certainty is that the Lord is present with us and His work has not stopped even here in the Pleasantville Baptist church.

The deacons / board of governors has discussed at nearly every meeting ways that we can continue to gather for worship, while following the Provincial health safety restrictions and keep our congregation feeling safe.

The restrictions have strained the very foundation on which the Pleasantville Baptist Church was established. A strong belief and commitment to the teaching and preaching of Gods word in a friendly and loving atmosphere.

Your board is concerned about the long term impact this last two years is having and will continue to have on the future of Lords' church in Pleasantville. One of the unfortunate outcomes of lower attendance, cancelled services, restricted, cancelled or postponed events is that our finances are being stressed.

We continue to pray that the Lord will show us ways to reach a hurting world where so many are searching to fill the void in their lives. As believers we know developing a relationship with our Lord and Savior Jesus Christ will change their perspective on life. It is our responsibility to find ways to reach out within our families and our communities to all those who do not yet

know how different their life can be once you have a personal relationship with the Lord Jesus Christ and seek His guidance through the Holy Spirit.

Yours in Christ
Chair of the above

Richard Levy

Secretary

During the year 2021 there were 3 Quarterly Meetings held to discuss the business of Pleasantville Baptist Church. The Quarterly Meeting of Mar 21 was cancelled because of the Covid Pandemic.

Listed below at the changes to the Membership for the year 2021...

Baptism...none

Membership Transfer...Victoria Foley

Membership Received...none

Membership Removed by request... none

Membership Deceased...Arnold Richards

Resident Membership...47

Respectively Submitted

Anne Sullivan, Secretary

Properties Committee

The members of the Board of Trustees for the year were Lee Lohnes, and Donna Richards. Additional members need to be added to the board.

The following projects were carried out during the year:

PARSONAGE

No major projects were undertaken during the year.

CHURCH

1. The sign has been repaired and painted.
2. A church cleanup day was scheduled and a full truckload of materials etc. was taken to the municipal dump.

During the cleanup a serious water leak was discovered in the basement craft room and some walls had to be removed because of water damage and mold was discovered. Plumbing has been repaired and all bad material has been removed. The walls still have to be repaired and will be done shortly.

3. The new data projector has now been installed.

Thanks to all those who assisted in the work that was done.

Respectfully Submitted
Lee Lohnes

Financial Review Committee

For the year ended December 31, 2021.

We have examined the financial statements and records of the Church, on a test basis, for the year ended December 31, 2021. Based on our review, the financial statements present fairly the financial position of the Church for 2021.

Paul Haughn
Greg LeBlanc
March 22, 2022

Missions Team

The Missions Team consists of members..Elaine Huntington, Anne Sullivan ABW rep, Julia LeBlanc, Judy Thayer, and Pastor – ex officio.

Due to the Covid Pandemic we met on Zoom to prepare the Mission Budget for 2022.

The Mission Budget can be found in the Financial Statements.

The second meeting, again on Zoom, was held to prepare a list of Mission Moments to be held as information during the Worship Service.

These will happen whenever possible and Public Health Guidelines allows.

January...Randy Stanton ...CBM representative for Atlantic Provinces.

February...The Strouts...

March.. Souls Harbour

April...GRID

May ...The Long Lake Camp

June...The Bustins

The remainder of the months will be determined later.

The Bulletin Board in the foyer is full of information from our supported missions. Please take time to read and pray for these Mission projects.

Anne Sullivan, Secretary

Family Ministries Team

The Family Ministries team held one planning meeting in the fall. The team members are Pastor Mitchell Foley, Cheryl Foley, Amie Haughn, Chad Haughn, Jean Haughn and Meredith LeBlanc.

Due to covid regulations, some of our programs have been postponed, until it is safe for us to meet in groups again.

The Young Adult group met three times in the spring and most returned to University in the fall. The Young Adults and teens got together in June to celebrate Sara Greenough's graduation.

Starting in the fall, we were able to offer Junior Church, with several volunteers taking turns to lead the program. The teens and Young Adult group participated in the Advent readings and the children from Jr Church read a Christmas verse during one of the advent services.

Women's Bible Study

Calm My Anxious Heart by Linda Dillow, was the name of the Women's Bible Study held on Tuesday mornings at the church, from Feb 9th to April 27th. The study was open to all women and there were 10 that signed up.

A "tree" "blossomed" in our midst each week as we hung visual reminders to trust God with our anxieties, and also celebrate special days. Together we reviewed each chapter of the book. This resulted in some challenging discussions, meaningful sharing, learning scripture, and much laughter.

Each of us came away with a richer understanding of who we are in Christ. With our goal to give our anxieties to the Lord, and live a more contented life, we learned that we need to trust Him with our What Ifs, If Onlys, and Whys.

We marked the halfway point of the study, with a St. Patrick's Day Breakfast at the Bridgewater Hotel. Because of Covid restrictions, at the end of the Study, we fellowshiped with a bag lunch at the church 😊.

"Don't worry about anything; instead, pray about everything; tell God your needs, and don't forget to thank Him for his answers" Phil 4:6 *The Living Bible*

Music

A second year of unforeseen circumstances related to covid continued to hamper our ability to worship through music. Although the restrictions changed throughout the year, we managed to provide meaningful music in our worship through recorded music, limited congregational singing with masks as well as soloists, trios and the Alsmen.

Thanks to all of you who so willingly provided special music throughout the year by sharing your testimony through song. The Alsmen were very limited in singing other than in our own church due to covid restrictions, however, we did manage to sing at Liverpool Baptist anniversary service. Special thanks to the Praise Team for the many hours they spent practicing and for leading the praise time on Sunday mornings.

Heather Greenough is always willing to play during our worship and Leona Sibbins played during my absence. Thank you both for your gift of music!

At the present time we are restricted to no congregational singing but we are permitted to have soloists. We continue to listen to taped music of hymns and contemporary music provided by pastor. Hopefully the restrictions will change in the near future so we can get back to a more normal time of worship.

Ephesians 5:19 & 20 – “Speak to one another with psalms, hymns and spiritual songs. Sing and make music in your heart to the Lord, always giving thanks to God the Father for everything, in the name of our Lord Jesus Christ.”

Respectfully Submitted
Paul Haughn, Organist

Goodwill Ministry Team

The Goodwill Ministry Team of Pleasantville Baptist Church sent the following greeting cards: two get-well cards, eight thinking of you cards, one fruit basket.

Purchases for 2021 were \$29.36

Thank you to those who called with concerning matters that needed our support.

Respectfully submitted,
Joan Richards & Audrey Manzer

Atlantic Baptist Women (ABW)

"Impacting the World for Christ"

The year began with the Great Canadian Bible Study led by Jean Haughn. The study was on the Wives of King David. During the winter months Elaine Huntington and Judy Thayer led a Ladies Bible Study "Calm My Anxious Heart" by Linda Dillow. The study was a Women's Guide to Finding Contentment. The study was held at the Church with 10 ladies attending. A special thanks to Elaine and Judy for their leadership.

In May our group took part in the ABW 2021 Walk-a-Thon to raise money for the Rev. Tracey Grosse Ministerial Bursary for Females Pursuing Ordination. At that time we were not allowed to meet as a group so each lady walked on their own.

In May we also took part in InterMission 2021 which was held on line. The theme for the day was "Transforming Hope." We were blessed by Testimony Speaker Rev. Erica Kenny, Pastor at Bridgewater Baptist. A special blessing also was a message by Special Speaker Rev. Tammy Giffen Pastor of Groundswell Baptist Church, Truro. There was also a Panel Discussion on Racism "From Empathy to Action".

In November a number of our ladies took part in the Baptist Women's World Day of Prayer". Our group joined with the North America Baptist Women on Zoom. It was a blessing to pray with women around the world.

The highlight of our year was our "Be a Neighbour Project". As a group we prepared a Soup Lunch for Seniors in our Church and Community. We delivered meals to 12 homes and enjoyed a short visit at each home.

Our year ended with an evening out at Pizza Delight. Elaine Huntington bought a Devotional on "Light" and led the group in a game. Each lady was given a name of a shut in to visit before Christmas.

Respectfully submitted
Joan Richards, Secretary
Betty Lohnes, President

Atlantic Baptist Women - Financial Report

Total Offerings	\$1,312.00
Great Canadian Friendship Houses in Bolivar	\$135.00
Walk-a-thorn for Ministerial Bursaries for Females pursuing Ordination	\$270.00
Special Offering to CBM	\$105.00
World Day of Prayer	<u>\$120.00</u>
	\$1,942.00

Respectively Submitted,
Donna Cross, Treasurer

Men's Group

The Pleasantville and Baptist Men's group did not meet during 2021 due to Covid restrictions. We did share a breakfast at the Bridgewater Hotel March 3rd, as we enjoyed the fellowship and opportunity to get together. The only activity accomplished was the splitting of our Pastors firewood.

The purpose of our group is to fellowship with one another, learn through devotion, and at the same time seek out ways we can support our community based on the teachings of our Lord Jesus Christ. Please continue to pray that this group becomes active again in 2022.

Yours in Christ
John Manzer
Chairman

Membership of Pleasantville Baptist Church

MEMBERSHIP

1. Arenburg, Sarah
2. Baker, Vera
3. Bell, Edythe
4. Brown, Glenda
5. Corkum, Norma
6. Cross, Douglas
7. Cross, Donna
8. Crouse, Carolyn
9. Foley, Mitchell
10. Foley, Cheryl
11. Foley, Cade
12. Getson, Alissa
13. Greenough, Heather
14. Greenough, Lauren
15. Greenough, Sara
16. Haughn, Paul
17. Haughn, Jean
18. Haughn, Chad
19. Haughn, Amie
20. Haughn, Zoe
21. Haughn, Eileen
22. Henderson, Sharilyn
23. Herman, Vida
24. Huntington, Elaine
25. LeBlanc, Meredith
26. LeBlanc, Julia
27. Leslie, Frank
28. Levy, Richard
29. Levy, Valerie
30. Lohnes, Lee
31. Lohnes, Betty
32. Manzer, John
33. Manzer, Audrey
34. Misner, Susan
35. Norman, Scott
36. Norman, Tina
37. Porter, Rev. Douglas
38. Porter, Ella
39. Richards, Joan
40. Richards, Roy
41. Richards, Donna
42. Richardson, Lorraine
43. Russell, Audrey
44. Sullivan, Allen
45. Sullivan, Anne
46. Ward, Fred
47. Ward, Jeanette

The Membership List as of year ending 2021

Nominating Committee Report - 2022

Officers

Moderator	Frank Leslie
Vice Moderator	Allen Sullivan
Clerk	Anne Sullivan
Assistant Clerk	Meredith LeBlanc
Treasurer	Heather Greenough
Assistant Treasurer	Anne Sullivan

Governing Board / Deacons

Richard Levy (Chair)	2022 (2)
Paul Haughn (Sec)	2022 (1)
Betty Lohnes	2022 (1)
John Manzer	2022 (1)

Properties Committee

Lee Lohnes (Chair)	2022 (2)

Finance Committee

Heather Greenough	Treasurer
Amie Haughn	2023 (1)
Sharilyn Henderson	2022 (2)
Roy Richards	2022 (2)
Al Sullivan	2022 (1)

Nominating Committee

Elaine Huntington	Valerie Levy
Joan Richards	Deacon

Financial Review Committee

Paul Haughn	Frank Leslie
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Family Ministries Team

Jean Haughn	Meredith LeBlanc
Cheryl Foley	Chad Haughn
Mitchell Foley	Amie Haughn

Missions Team

Elaine Huntington	Julia LeBlanc
Anne Sullivan (ABW)	Judy Thayer

Hospitality Team

Audrey Manzer	George Thayer
David Holland	Judy Thayer
Elaine Holland	

Floral / Decorating Team

Jean Haughn	Valerie Levy
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Tellers

Martin Bell	Paul Haughn
Lee Lohnes	Betty Lohnes
David Holland	Richard Levy
Valerie Levy	Roy Richards
George Thayer	Judy Thayer
Sharilyn Henderson	

Ushers & Greeters

John Manzer - Coordinator (A schedule will be provided to those volunteering)

Goodwill Team

Audrey Manzer	Joan Richards
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Music Coordinators

Paul Haughn Heather Greenough
Leona Sibbins

Librarian

Meredith LeBlanc
----- (Assistant)

Bulletin Secretary

Elaine Holland

Delegates for Association

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Publicity

Mitchell Foley

Men’s Group Coordinator

John Manzer



- A blank line means there is a vacancy.
- The year following individual names in Deacons, Trustees, Finance, and CE, indicates the last year of the present term being served. Term ends Dec.31 in the year indicated.
- The Deacon’s Board may signify their term by one year only.
- The single number (1) or (2) indicates the number of consecutive terms the individual has served on that particular committee.
- It is necessary for each committee to appoint a chair at the start of a new year. Please inform the deacons board once this task is completed.

Respectively submitted,

Nominating Committee
Joan Richards, Valerie Levy, Elaine Huntington, Deacon Richard Levy Nominating Committee

Pleasantville Baptist Church
Profit and Loss
January - December 2021

	Total		2021 Budget
	Jan - Dec. 2021	Jan - Dec. 2020	
INCOME			
43000 Donations - Budgeted			
43410 General	\$ 107,215	\$ 92,885	
43450 Youth Ministries		\$ 18	
Total 43000 Donations - Budgeted	\$ 107,215	\$ 92,903	
44000 Donations - Not Budgeted			
43470 Memorials	\$ 1,010	\$ 1,050	
43480 Missions	\$ 1,815	\$ 2,105	
44020 Benevolent offering	\$ 310	\$ 627	
44030 Wheelbarrow	\$ 479	\$ 470	
44040 Long Lake Camp	\$ 210		
44090 CBM	\$ 105		
44100 ABW Offerings	\$ 1,349	\$ 1,266	
44140 Audio / visual	\$ 40		
Total 44000 Donations - Not Budgeted	\$ 5,318	\$ 5,518	
45000 Investment Income			
45030 Interest - Max Joudrey investme	\$ 165	\$ 212	
45050 Interest - Ralph Richards inves	\$ 1,369	\$ 2,445	
45100 Interest - Savings Account	\$ 0	\$ 0	
Total 45000 Investment Income	\$ 1,534	\$ 2,657	
Total Income	\$ 114,067	\$ 101,078	
GROSS PROFIT	\$ 114,067	\$ 101,078	
EXPENSES			
50000 Administrative			
51010 Advertising	\$ 257	\$ 255	\$ 400
51020 Bank charges	\$ 369	\$ 313	\$ 400
51025 Bookkeeping	\$ 1,202		\$ 2,400
51030 Church expenses	\$ 1,405	\$ 665	\$ 1,650
51040 Civic Taxes parsonage	\$ 2,403	\$ 2,405	\$ 3,000
51050 Cleaning supplies	\$ 179	\$ 256	\$ 375
51060 Convention expenses	\$ 100		\$ 1,200
51070 Electricity - church	\$ 4,448	\$ 6,063	\$ 6,500
51080 Electricity parsonage	\$ 1,133	\$ 1,270	\$ 1,500
51090 Fire Department donation	\$ 200	\$ 200	\$ 200
51100 Heating - Fuel & wood parsona	\$ 2,033	\$ 1,591	\$ 2,000
51110 Insurance church	\$ 3,766	\$ 2,858	\$ 3,700
51120 Insurance parsonage		\$ 444	
51130 Maintenance parsonage	\$ 583	\$ 1,504	\$ 1,700
51140 Miscellaneous	\$ 51		
51150 Pastor's travel	\$ 102	\$ 413	\$ 900

51160 Photocopier expenses	\$ 360	\$ 350	\$ 500
51170 Postage and office supplies	\$ 417	\$ 671	\$ 700
51180 Telephone - Church	\$ 662	\$ 347	\$ 350
51190 Telephone & internet - parsonag	\$ 359	\$ 1,798	\$ 900
51200 Amortization / Depreciation	\$ 640	\$ 547	\$ 750
Total 50000 Administrative	\$ 20,670	\$ 21,949	\$ 29,125
60000 Ministry Expenses			
61010 Association allotment	\$ 500	\$ 500	\$ 500
61030 Communion Supplies			\$ 50
61020 Children ministry - supplies an		\$ 357	\$ 700
61040 Goodwill Expenses	\$ 10	\$ 55	\$ 100
61090 Music	\$ 525	\$ 537	\$ 600
61100 Daily Bread Ministries	\$ 200	\$ 200	\$ 200
61110 Seniors' ministry	\$ 28		\$ 100
61120 Social events		\$ 64	\$ 150
61130 Small Groups	\$ 1,024	\$ 1,571	\$ 1,000
61140 VBS expense			\$ 300
61150 Youth ministry - supplies & exp		\$ 223	\$ 1,200
62000 Missions - Budgeted			
62050 Convention Supported Missions			
62100 Crandall University	\$ 550	\$ 550	\$ 550
62110 Canadian Baptists of Atlantic Canada	\$ 4,900	\$ 4,200	\$ 4,200
62120 Acadia Divinity College	\$ 550	\$ 550	\$ 550
62130 The Sharing Way	\$ 400	\$ 400	\$ 400
62140 Darrel & Laura Lee Bustin		\$ 700	\$ 700
62330 Halifax Chaplaincy	\$ 400	\$ 400	\$ 400
Total 62050 Convention Supported Missions	\$ 6,800	\$ 6,800	\$ 6,800
62300 Independent Missions			
62310 Ghana Rural Integrated Developm	\$ 700	\$ 700	\$ 700
62320 Kevin and Marcia Strout	\$ 700	\$ 700	\$ 700
Total 62300 Independent Missions	\$ 1,400	\$ 1,400	\$ 1,400
62500 Other			
62710 Guest missionary	\$ -	\$ -	\$ 300
62795 Undesignated (Open Door)	\$ 450	\$ 600	\$ 450
Total 62500 Other	\$ 450	\$ 600	\$ 450
Total 62000 Missions - Budgeted	\$ 8,650	\$ 8,800	\$ 8,650
63000 Missions - Unbudgeted			
63110 Food bank	\$ 119	\$ 74	
63120 Long Lake Camp	\$ 150	\$ 47	
63130 Samaritan's Purse	\$ 78	\$ 70	
63140 Pentz Elementary Breakfast Prog	\$ 103	\$ 115	
63150 Association Mlssion Project		\$ 57	
63155 November Wheelbarrow Money	\$ 55		
63160 December Wheelbarrow Money		\$ 107	
Total 63000 Missions - Unbudgeted	\$ 505	\$ 470	
Total 63000 Missions - Unbudgeted	\$ 9,155	\$ 9,270	
Total 60000 Ministry Expenses	\$ 11,442	\$ 12,779	\$ 13,850

Total 70000 Salaries and benefits	\$ 60,311	\$ 59,295	\$ 65,741
80000 Expenditures - Not Budgeted			
81010 Benevolent fund	\$ 1,072	\$ 227	
81020 VBS Offerings Given to Missions	\$ 128		
81050 ABW Expenses	\$ 1,349	\$ 1,266	
81070 Legal fees	\$ 158	\$ 845	
Total 80000 Expenditures - Not Budgeted	\$ 2,707	\$ 2,338	
Total Expenses	\$ 95,130	\$ 96,360	\$ 108,716
Net Revenues (Expenses)	\$ 18,938	\$ 4,718	

Pleasantville Baptist Church
Balance Sheet
As of December 31, 2021

	Total	
	As of Dec. 31, 2021	As of Dec. 31, 2020
Assets		
Current Assets		
Cash and Cash Equivalent		
10106 Checking Account	\$ 20,268	\$ 657
10150 Benevolent fund - cash	\$ 2,887	\$ 3,753
10246 Savings Account	\$ 2,944	\$ 113
Total Cash and Cash Equivalent	\$ 26,100	\$ 4,524
11500 G/HST receivable	\$ 805	\$ 537
13000 Prepaid Expenses	\$ -	\$ -
Total Current Assets	\$ 26,905	\$ 5,061
Non-current Assets		
Property, plant and equipment		
15000 Fixed Assets		
15100 Land - parsonage	\$ 10,000	\$ 10,000
15200 Building - Church	\$ 761,869	\$ 761,869
15300 Furniture and equipment, Church	\$ 148,698	\$ 148,698
15400 Parsonage	\$ 137,887	\$ 137,887
Total 15000 Fixed Assets	\$ 1,058,453	\$ 1,058,453
15500 Accumulated depreciation		
15700 Accum Depr - Buildings	-\$ 893,946	-\$ 893,645
15800 Accum Depr - Furn and Equip	-\$ 147,805	-\$ 147,466
Total 15500 Accumulated depreciation	-\$ 1,041,751	-\$ 1,041,111
Total Property, plant and equipment	\$ 16,702	\$ 17,342
18000 Investments		
18310 Max Joudrey Investment	\$ 7,000	\$ 7,000
18315 Interest - Joudrey	\$ 626	\$ 461
18320 Ralph Richards Investment	\$ 60,822	\$ 60,822
18325 Interest - R. Richards investme	\$ 2,439	\$ 1,070
18390 Interest receivable	\$ -	\$ -
Total 18000 Investments	\$ 70,887	\$ 69,353
Total Non Current Assets	\$ 87,589	\$ 86,695
Total Assets	\$ 114,494	\$ 91,755
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable (A/P)		
20000 Accounts Payable	\$ 3,801	
24200 Accrued Expenses	\$ 516	\$ 516
Total Current Liabilities	\$ 4,317	\$ 516
Total Liabilities	\$ 4,317	\$ 516
Equity		
31300 Perm. Restricted Net Assets	\$ 10,000	\$ 10,000
31700 Net investment in capital asset	\$ 16,702	\$ 13,727
Retained Earnings	\$ 83,475	\$ 67,512
Total Equity	\$ 110,177	\$ 91,239
Total Liabilities and Equity	\$ 114,494	\$ 91,755

PLEASANTVILLE BAPTIST CHURCH
2022 FAITH BUDGET - SUMMARY

	2014 Approved Budget	2021 Approved Budget	2021 Actual - Jan 1 to September 30	2021 Projected Jan 1 to Dec 31	2022 Budget
Salaries & Benefits	57,856	65,741	42,606	56,807.93	67,220
Administration	27,920	29,125	14,634	20,417	27,150
Ministry Costs	17,260	13,850	5,922	10,049	14,125
TOTAL EXPENDITURES	103,036	108,716	63,162	87,274	108,495
OFFERINGS REQUIRED TO COVER THE EXPENDITURES					108,495
SURPLUS (DEFICIT)					-

PLEASANTVILLE BAPTIST CHURCH

2021 FAITH BUDGET – ADMINISTRATION EXPENSES

	2021 Approved Budget	2021 Actual - Jan 1 to September	2021 Projected Jan 1 to Dec	2022 Budget
Advertising	400	257	343	400
Bank Charges	400	286	382	400
Bookkeeping	2,400	718	957	2,000
Church expenses	1,650	929	1,238	2,000
Civic Taxes – parsonage	3,000	1,202	2,403.34	2,600
Cleaning supplies	375	179	239	350
Convention expenses	1,200	-	-	1,200
Electricity - church	6,500	3,169	4,225	5,000
Electricity – parsonage	1,500	729	971	1,500
Fire Department – donation	200	-	200	200
Heating - Fuel & wood – parsonage	2,000	1,956	2,608	2,400
Insurance – church	3,200	2,772	3,696	4,200
Insurance – parsonage	500	-	-	
Maintenance – parsonage	1,700	583	777	1,700
Pastor's travel	900	49	66	900
Photocopier expenses	500	205	274	400
Postage/office supplies	700	369	492	600
Telephone - Church	350	479	638	400
Telephone and internet - parsonage	900	200	267	900

Amortization	750	480	640	
Miscellaneous	-	72	-	
TOTAL	29,125	14,634	20,417	27,150

PLEASANTVILLE BAPTIST CHURCH
2021 FAITH BUDGET – MINISTRY COSTS

	2021 Approved Budget	2021 Actual - Jan 1 to September	2021 Projected Jan 1 to Dec	2022 Budget
Association allotment	500	-	500	500
Children ministry - supplies and expenses	700			700
Communion supplies	50			50
Goodwill Expenses	100			100
Missions - budgeted amount only	8,950	5,473	8,950	9,300
Music	600	130	173	600
Radio Bible Class	200			200
Seniors' ministry	100			75
Social events	150			100
Small Groups	1,000	319	426	1,000
VBS expenses	300			300
Youth ministry - supplies and expenses	1,200			1,200
	-			-
TOTAL	13,850	5,922	10,049	14,125

**PLEASANTVILLE BAPTIST CHURCH
2021 FAITH BUDGET – MISSIONS**

	2021 Approved Budget	2021 Actual - Jan 1 to September	2021 Projected Jan 1 to Dec 31	2022 Budget
BUDGETED				
Convention Supported Missions				
Crandall University	550	550		600
Canadian Baptists of Atlantic Canada	4,200	1,800		4,400
Acadia Divinity College	550	550		600
Canadian Baptist Ministries	400	400		400
Darrel & Laura Lee Bustin	700			700
Halifax Chaplaincy	400	400		400
Sub – total	6,800	3,700	-	7,100
Independent Missions				
Ghana Rural Integrated Development	700	700		700
Kevin and Marcia Strout	700	700		700
Sub – total	1,400	1,400	-	1,400
Other				
Guest Missionary speakers	300	-	-	300
Undesignated missions	450			500
Sub – total	750	-	-	800
TOTAL BUDGETED	8,950	5,100	-	9,300
UNBUDGETED				
Wheelbarrow:				
Pentz Elementary Breakfast Program - January and February	?			?
Long Lake Camp - March to May	?			?
Food bank - June to August	?			?
Samaritan's Purse - September and October	?			?
Open Door Pregnancy Centre - November	?	?	?	?
Soul's Harbour - December	?	?	?	?
TOTAL UNBUDGETED	-	-	-	-
GRAND TOTAL	8,950	5,100	-	9,300

PLEASANTVILLE BAPTIST CHURCH

2021 FAITH BUDGET – DONATIONS

	2021 Approved Budget	2021 Actual - Jan 1 to September	2021 Projected Jan 1 to Dec 31	2022 Budget
REVENUES				
DONATIONS - Budgeted				
Donations – General	106,586	67,586	90,114	106,400
Donations – Children Ministries	-	-	-	-
Donations – Youth Ministries	-	-	-	-
Interest – Joudrey Investment	180	158	210	240
Interest – Ralph Richards Investment	1,950	1,369	1,825	1,855
TOTAL DONATIONS - Budgeted	108,716	69,112	92,149	108,495